ASSUMING NO CHANGE IN April update until NEXT strategic plan cycle (changes start in FY 02) All entries for strategic plans are in RED

Draft GPRA, Performance Evaluation and Budget Coordination Combined Timeline

Dates may change at request of DOI, OMB, etc.

Date Due (Regional due dates may be earlier)	Strategic Planing Office Staff (and Budget Office)	Goal Groups	SW Goal Contact	Regional PM Coordinators (Regional and SO offices, regional Goal Contacts)	Parks/Programs	Associates
FY 2001 (first fiscal year covered by NPS 2000 Strategic Plan)		*Initiate scheduled Program Evaluations (submitted for 2000 Strategic Plan)* *Work with Regional PM Coordinators and Regional GOAL CONTACT to conduct verification and validation visits at parks (about 10% of each region each FY)*	*Initiate scheduled Program Evaluations.* *Work with Regional PM Coordinators and Regional GOAL CONTACT to conduct verification and validation visits at parks (about 10% of each region each FY)*	*Initiate scheduled Program Evaluations.* *Work with Regional PM Coordinators and Regional GOAL CONTACT to conduct verification and validation visits at parks (about 10% of each region each FY)*		*Initiate scheduled Program Evaluations.*
October 2000 – October 1, 2001		*Start work on updating goals for 2003 Strategic Plan update (goal years 2004-2008). Schedule meetings/workshops etc. **See Nov 1, 2001 due date**.*				
July – August 2001	DOI passback of Initial NPS FY 2003 budget justification and APP					
August 1, 2001 Need to get to parks by Sept 1		Final Technical Guidance updates due to Strategic Planning (based on NPS 2000 Strategic Plan)	Final Technical Guidance updates due to Strategic Planning (based on NPS 2000 Strategic Plan)	Final Technical Guidance updates due to Strategic Planning (based on NPS 2000 Strategic Plan)		
Aug-Sept . 15, 2001	NPS FY2003 budget justification and APP updated for OMB					

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Date Due (Regional due dates may be earlier)	Strategic Planing Office Staff (and Budget Office)	Goal Groups	SW Goal Contact	Regional PM Coordinators (Regional and SO offices, regional Goal Contacts)	Parks/Programs	Associates
September 1, 2001	Technical Guidance updates posted on Web					
Sept 15, 2001	Initial NPS FY2003 budget justification and APP submitted to OMB					
First Quarter FY02	Update FY2002 based on FY02 appropriations and FY01 APR information		Assist Strategic Planning Office to update FY2002 based on FY02 appropriations and FY01 APR information			Assist Strategic Planning Office to update FY2002 based on FY02 appropriations and FY01 APR information
FY 2002		Initiate scheduled Program Evaluations. Work with Regional PM Coordinators and Regional GOAL CONTACT to conduct verification and validation visits at parks (about 10% of each region each FY)	Initiate scheduled Program Evaluations. Work with Regional PM Coordinators and Regional GOAL CONTACT to conduct verification and validation visits at parks (about 10% of each region each FY)	Initiate scheduled Program Evaluations. Work with Regional PM Coordinators and Regional GOAL CONTACT to conduct verification and validation visits at parks (about 10% of each region each FY)		Initiate scheduled Program Evaluations.
October 1-31, 2001				FY 2001 APR – "Actual" data in PMDS (Hard Copy APR: Regional Option)	FY 2001 APR – "Actual" data in PMDS (Hard Copy APR: Regional Option)	FY 2001 APR – "Actual" data in PMDS
October 1 - November 15, 2001				FY 2002 –2005 APP data adjusted in PMDS based on FY 2002 appropriations		

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Date Due (Regional due dates may be earlier)	Strategic Planing Office Staff (and Budget Office)	Goal Groups	SW Goal Contact	Regional PM Coordinators (Regional and SO offices, regional Goal Contacts)	Parks/Programs	Associates
				and FY2001 APR (targets, $, and FTE). FY02 APP prepared and submitted (as required by region)		
October 1 - November 30, 2001				FY 2002 –2005 APP data adjusted in PMDS based on FY 2002 appropriations and FY2001 APR (targets, $, and FTE). FY02 APP prepared and submitted (as required by region)		FY 2002 –2005 APP data adjusted in PMDS based on FY 2002 appropriations and FY2001APR (targets, $, and FTE). FY02 APP prepared and submitted
October 31- Dec 30, 2001	Review FY 2001 APR data in PMDS Review FY 2002 APP final data and FY 2003-2005 adjusted data in PMDS	Review FY 2001 APR data in PMDS Review FY 2002 APP final data and FY 2003-2005 adjusted data in PMDS. If necessary, identify reasons NPS failed to meet goals, strategies to correct, etc.	Review FY 2001 APR data in PMDS Review FY 2002 APP final data and FY 2003-2005 adjusted data in PMDS. If necessary, identify reasons NPS failed to meet goals, strategies to correct, etc.	Review FY 2001 APR data in PMDS Review FY 2002 APP final data and FY 2003-2005 adjusted data in PMDS	Correct Flagged PMDS data	Correct Flagged PMDS data
~~November 1, 2001~~ **December 1, 2001**		First draft NPS 2003 strategic plan Draft goals submitted (FY2004 - 2008)				
Late November 2001	OMB passback for FY 2002					
Late November 2001– January 15, 2002	Prepare FINAL FY2003 budget justification and APP for OMB/President/					

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Date Due (Regional due dates may be earlier)	Strategic Planing Office Staff (and Budget Office)	Goal Groups	SW Goal Contact	Regional PM Coordinators (Regional and SO offices, regional Goal Contacts)	Parks/Programs	Associates
	Congress					
Nov. 1 – Dec. 15, 2001				Personal Evaluations All non-SES Employees	Personal Evaluations All non-SES Employees	Personal Evaluations All non-SES Employees
December 2001 – January 15, 2002	NPS FY2003 APP and FY2001 APR data collected and analyzed, documents prepared.		NPS FY2003 APP and FY2001 APR data analyzed and projections made in cooperation with Strategic Planning Office			
December 15, 2001				DEADLINE for adjustments to FY 2000 data in PMDS	DEADLINE for adjustments to FY 2000 data in PMDS	DEADLINE for adjustments to FY 2000 data in PMDS
December 29, 2001	PMDS Lockdown for FY 2001 Actual and 2002 –2003 planned (For development of FY 2003 APP)					
January 1, 2002					Parks FY 2002 APP hard copy available to public. Press release issued.	
January 4, 2002		Final proposed FY2004-2008 servicewide Draft goals and draft targets submitted to Strategic Planning Office Draft explanations of goals (what is indictor, unit of measure, baseline number and year, who does goal apply to, etc) due to Strategic Planning Office	Final proposed FY2004-2008 servicewide Draft goals and draft targets submitted to Strategic Planning Office Draft explanations of goals (what is indictor, unit of measure, baseline number and year, who does goal apply to, etc) due to Strategic Planning Office			

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Date Due (Regional due dates may be earlier)	Strategic Planing Office Staff (and Budget Office)	Goal Groups	SW Goal Contact	Regional PM Coordinators (Regional and SO offices, regional Goal Contacts)	Parks/Programs	Associates
January 15 2002	NPS FY2003 APP and FY2001 APR submitted to DOI/ OMB/ President/ Congress					
January 2002	Seek public input on proposed goals	Seek public input on proposed goals				
March 1, 2002 (1st quarter NLC meeting)	NLC approval of NPS 2003 Strategic Plan Draft goals (for FYs2004-2008)					
After NLC review/edit			Revised goals if requested. Work on Technical Guidance for draft goals.			
After NLC approval/edits	Post NLC approved Draft goals on NPS web site				Review Draft goals	Review Draft goals
After NLC approval/edits	DOI/OMB review of 2003 NPS Strategic Plan Draft goals with draft targets		Revised goals if requested			
After DOI/OMB review	Update NLC/DOI/OMB approved Draft goals on NPS web site				Review revised Draft goals	Review revised Draft goals
March 1, 2002 (date approximate based on NLC review)			Submit Draft Technical Guidance			
March – June 2002	Initial NPS FY 2004 budget justification and APP submitted to DOI					
April 1, 2002		Final Technical Guidance in (FY2004-2008)	Final Technical Guidance in	Final Technical Guidance in		
April 12, 2002 (date approximate)			Begin review of PMDS Data	Begin review of PMDS Data.	Parks and field areas **that did not**	

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Date Due (Regional due dates may be earlier)	Strategic Planing Office Staff (and Budget Office)	Goal Groups	SW Goal Contact	Regional PM Coordinators (Regional and SO offices, regional Goal Contacts)	Parks/Programs	Associates
					update targets, $, and FTE in October-Nov 15, 2001, NEED to revise 2003-2005 "Projected" data In PMDS, performance, $, FTE based on FY02 Green Book	
April 26, 2002 (date approximate)				Regional Offices **that did not update targets, $, and FTE in October-Nov 30, 2001,** NEED to revise 2003-2005 "Projected" data In PMDS, performance, $, FTE based on FY02 Green Book		WASO and Associates **that did not update targets, $, and FTE in October-Nov 30, 2001**, NEED to revise 2003-2005 "Projected" data In PMDS, perfor-mance, $, FTE based on FY02 Green Book
April 30, 2004 ?				Deadline for OFS entries	Deadline for OFS entries	Deadline for OFS entries
May 1, 2002	Technical Guidance posted on Web (with draft servicewide targets)					
May – Sept, 2002				Work with parks to establish 2003 Strategic Plan (FYs2004-2008) and 5-year goals stacks (targets, $, FTE)	Work with regional staffs to establish 2003 Strategic Plan (FYs2004-2008) and 5-year goals stacks (targets, $, FTE)	Establish 2003 Strategic Plan (FYs2004-2008) and 5-year goals stacks (targets, $, FTE)
June 15, 2002		If needed: Draft Technical Guidance update (For FY03 PMDS data update)	If needed: Draft Technical Guidance update (For FY03 PMDS data update)	If needed: Draft Technical Guidance update (For FY03 PMDS data update)		

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Date Due (Regional due dates may be earlier)	Strategic Planing Office Staff (and Budget Office)	Goal Groups	SW Goal Contact	Regional PM Coordinators (Regional and SO offices, regional Goal Contacts)	Parks/Programs	Associates
		due to strategic planning	due to strategic planning	due to strategic planning		
July 2002				SES personnel -- Performance Evaluations	SES personnel -- Performance Evaluations	SES personnel -- Performance Evaluations
July – August 2002	DOI passback of Initial NPS FY 2004 budget justification and APP					
August 1, 2002		If needed: Final Technical Guidance update (For FY03 PMDS data update) due to strategic planning	If needed: Final Technical Guidance update (For FY03 PMDS data update) due to strategic planning	If needed: Final Technical Guidance update (For FY03 PMDS data update) due to strategic planning		
Aug-Sept . 15, 2002	NPS FY2004 budget justification and APP updated for OMB					
September 1, 2002	If needed: Final Technical Guidance update (For FY03 PMDS data update) posted on web					
Sept 15, 2002	Initial NPS FY2004 budget justification and APP submitted to OMB					
First Quarter FY03	Update FY2003 based on FY03 appropriations and FY02 APR information		Assist Strategic Planning Office to update FY2003 based on FY03 appropriations and FY02 APR information			Assist Strategic Planning Office to update FY2003ased on FY03 appropriations and FY02 APR information
FY 2003		Initiate scheduled Program Evals. Work with Regional PM Coordinators and Regional GOAL CONTACT to	Initiate scheduled Program Evals. Work with Regional PM Coordinators and Regional GOAL CONTACT to	Initiate scheduled Program Evals. Work with Regional PM Coordinators and Regional GOAL CONTACT to		Initiate scheduled Program Evaluations.

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Date Due (Regional due dates may be earlier)	Strategic Planing Office Staff (and Budget Office)	Goal Groups	SW Goal Contact	Regional PM Coordinators (Regional and SO offices, regional Goal Contacts)	Parks/Programs	Associates
		conduct verification and validation visits at parks (about 10% of each region each FY)	conduct verification and validation visits at parks (about 10% of each region each FY)	conduct verification and validation visits at parks (about 10% of each region each FY)		
October 1, 2002				2003 Strategic Plan Goals established, 5-year goal stacks completed (FY2004-2008)	2003 Strategic Plan Goals established, 5-year goal stacks completed (FY2004-2008)	2003 Strategic Plan Goals established, 5-year goal stacks completed (FY2004-2008)
October 1-31, 2002				FY 2002 APR – "Actual" data in PMDS (Hard Copy APR: Regional Option)	FY 2002 APR – "Actual" data in PMDS (Hard Copy APR: Regional Option)	FY 2002 APR – "Actual" data in PMDS
October 1 - November 15, 2002				FY 2003 APP data adjusted in PMDS based on FY 2003 appropriations and FY2002 APR (targets, $, and FTE). FY03 APP prepared and submitted (as required by region) FY04-05 APP data updated based on 2003 Strategic plan, FY 2003 appropriations, and FY2002 APR. FY06-08 APP data (From 2003 Strategic Plans) added to PMDS.		
October 1 - November 30, 2002				FY 2003 APP data adjusted in PMDS based on FY 2003 appropriations and FY2002 APR		FY 2003 APP data adjusted in PMDS based on FY 2003 appropriations and FY2002 APR

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Date Due (Regional due dates may be earlier)	Strategic Planing Office Staff (and Budget Office)	Goal Groups	SW Goal Contact	Regional PM Coordinators (Regional and SO offices, regional Goal Contacts)	Parks/Programs	Associates
				(targets, $, and FTE). FY03 APP prepared and submitted (as required by region) FY04-05 APP data updated based on 2003 Strategic plan, FY 2003 appropriations, and FY2002 APR. FY06-08 APP data (From 2003 Strategic Plans) added to PMDS.		(targets, $, and FTE). FY03 APP prepared and submitted (as required by region) FY04-05 APP data updated based on 2003 Strategic plan, DY 2003 appropriations, and DY2002 APR. FY06-08 APP data (From 2003 Strategic Plans) added to PMDS.
October 31- Dec 30, 2002	Review FY 2002 APR data in PMDS. Review FY 2003 APP final data, FY 2004-2005 adjusted data, and 2006-2008 data in PMDS.	Review FY 2002 APR data in PMDS. Review FY 2003 APP final data, FY 2004-2005 adjusted data, and 2006-2008 data in PMDS. If necessary, identify reasons NPS failed to meet goals, strategies to correct, etc.	Review FY 2002 APR data in PMDS. Review FY 2003 APP final data, FY 2004-2005 adjusted data, and 2006-2008 data in PMDS. If necessary, identify reasons NPS failed to meet goals, strategies to correct, etc.	Review FY 2002 APR data in PMDS. Review FY 2003 APP final data, FY 2004-2005 adjusted data, and 2006-2008 data in PMDS.	Correct Flagged PMDS data	Correct Flagged PMDS data
November 15- December 31, 2002	Analyze 2004-2008 data in PMDS to determine ability of NPS to reach 2008 targets.	Analyze 2004-2008 data in PMDS to determine ability of NPS to reach 2008 targets. If necessary identify strategies to correct.	Analyze 2004-2008 data in PMDS to determine ability of NPS to reach 2008 targets. If necessary identify strategies to correct.			
December 1, 2002 January 15, 2003	NPS FY2004 APP and FY2002 APR data collected and analyzed, documents prepared.		NPS FY2004 APP and FY2002 APR data analyzed and projections made in cooperation with Strategic Planning			

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Date Due (Regional due dates may be earlier)	Strategic Planing Office Staff (and Budget Office)	Goal Groups	SW Goal Contact	Regional PM Coordinators (Regional and SO offices, regional Goal Contacts)	Parks/Programs	Associates
			Office			
December 15, 2002				DEADLINE for adjustments to FY2002 data in PMDS	DEADLINE for adjustments to FY2002 data in PMDS	DEADLINE for adjustments to FY2002 data in PMDS
December 29, 2002	PMDS Lockdown for FY 2002 Actual and 2003 –2004 planned (For development of FY 2004 APP)					
January 2003	NPS 2003 Strategic Plan Goal targets revised based on FY 02 Performance	NPS 2003 Strategic Plan Goal targets revised based on FY 02 Performance	NPS 2003 Strategic Plan Goal targets revised based on FY 02 Performance			
January 2003	NPS 2003 Strategic Plan Final goals approved by NLC, DOI & OMB (in FY2004 APP)					
January 1, 2003					Parks 2003 strategic plans (for FYs 2004-2008) and FY2003 APP available to public. Press release issued.	
January 15, 2003	Final goals in NPS 2004 APP					
January 15, 2003	NPS FY2004 APP and FY2002 APR completed and submitted to OMB/ President/ Congress					
Jan – Mar 2003	2003 Strategic Plan (FY 20004 - 2008) Prepared	2003 Strategic Plan (FY 20004 - 2008) Prepared	2003 Strategic Plan (FY 20004 - 2008) Prepared			
March – June 2003	Initial NPS FY 2005 budget justification and APP submitted to DOI					

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Date Due (Regional due dates may be earlier)	Strategic Planing Office Staff (and Budget Office)	Goal Groups	SW Goal Contact	Regional PM Coordinators (Regional and SO offices, regional Goal Contacts)	Parks/Programs	Associates
April 2003	2003 Strategic Plan (FY 20004 - 2008) submitted to Department/OMB					
April 30, 2003				Deadline for OFS entries	Deadline for OFS entries	Deadline for OFS entries
June 15, 2003		If needed: Draft Technical Guidance updates due to Strategic Planning	If needed: Draft Technical Guidance updates due to Strategic Planning	If needed: Draft Technical Guidance updates due to Strategic Planning		
July 2003				SES personnel -- Performance Evaluations	SES personnel -- Performance Evaluations	SES personnel -- Performance Evaluations
August 1, 2003		If needed: Final Technical Guidance updates due to Strategic Planning	If needed: Final Technical Guidance updates due to Strategic Planning	If needed: Final Technical Guidance updates due to Strategic Planning		
September 1, 2003	If needed: Final Technical Guidance updates posted on Web					
Sept 15, 2003	Initial NPS FY 2005 budget justification and APP submitted to OMB					
First Quarter FY04	Update FY2004 based on FY04 appropriations and FY03 APR information		Assist Strategic Planning Office to update FY2004 based on FY04 appropriations and FY03 APR information			Assist Strategic Planning Office to update FY2004 based on FY04 appropriations and FY03 APR information
FY 2004		Initiate scheduled Program Evaluations. Work with Regional PM Coordinators and Regional GOAL	Initiate scheduled Program Evaluations. Work with Regional PM Coordinators and Regional GOAL	Initiate scheduled Program Evaluations. Work with Regional PM Coordinators and Regional GOAL		Initiate scheduled Program Evaluations.

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Date Due (Regional due dates may be earlier)	Strategic Planing Office Staff (and Budget Office)	Goal Groups	SW Goal Contact	Regional PM Coordinators (Regional and SO offices, regional Goal Contacts)	Parks/Programs	Associates
		CONTACT to conduct verification and validation visits at parks (about 10% of each region each FY)	CONTACT to conduct verification and validation visits at parks (about 10% of each region each FY)	CONTACT to conduct verification and validation visits at parks (about 10% of each region each FY)		
October 2003 – October 2004		*Start work on updating goals for 2006 Strategic Plan update (goal years 2007-2011). Schedule meetings/workshops etc.* **See Nov 1, 2004 due date**				
October 1-31, 2003				FY 2003 APR – "Actual" data in PMDS (Hard Copy APR: Regional Option)	FY 2003 APR – "Actual" data in PMDS (Hard Copy APR: Regional Option)	FY 2003 APR – "Actual" data in PMDS
October 1 - November 15, 2003					FY 2004 –2008 APP data adjusted in PMDS based on FY 2004 appropriations and FY2003 APR (targets, $, and FTE). FY04 APP prepared and submitted (as required by region)	
October 1 - November 30, 2003				FY 2004 –2008APP data adjusted in PMDS based on FY 2004 appropriations and FY2003 APR (targets, $, and FTE). FY03 APP prepared and submitted (as required by region)		FY 2004 –2008 APP data adjusted in PMDS based on FY 2004 appropriations and FY2003APR (targets, $, and FTE). FY03 APP prepared and submitted

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Date Due (Regional due dates may be earlier)	Strategic Planing Office Staff (and Budget Office)	Goal Groups	SW Goal Contact	Regional PM Coordinators (Regional and SO offices, regional Goal Contacts)	Parks/Programs	Associates
October 31- Dec 30, 2003	Review FY 2003 APR data in PMDS Review FY 2004 APP final data and FY 2004-2008 adjusted data in PMDS	Review FY 2003 APR data in PMDS Review FY 2004 APP final data and FY 2004-2008 adjusted data in PMDS. If necessary, identify reasons NPS failed to meet goals, strategies to correct, etc.	Review FY 2003 APR data in PMDS Review FY 2004 APP final data and FY 2004-2008 adjusted data in PMDS. If necessary, identify reasons NPS failed to meet goals, strategies to correct, etc.	Review FY 2003 APR data in PMDS Review FY 2004 APP final data and FY 2004-2008 adjusted data in PMDS	Correct Flagged PMDS data	Correct Flagged PMDS data
December 15, 2003				DEADLINE for adjustments to FY2003 data in PMDS	DEADLINE for adjustments to FY2003 data in PMDS	DEADLINE for adjustments to FY2003 data in PMDS
December 29, 2003	PMDS Lockdown for FY 2003 Actual and 2004 –2005 planned (For development of FY 2005 APP)					
December 2003 – January 15, 2004	NPS FY2003 APP and FY2001 APR data collected and analyzed, documents prepared.		NPS FY2003 APP and FY2001 APR data analyzed and projections made in cooperation with Strategic Planning Office			
January 1, 2004					Parks FY 2004 APP hard copy available to the public. Press release issued.	
January 15, 2004	NPS FY2005 APP and FY2003 APR completed and submitted to OMB/ President/ Congress					
March – June 2004	Initial NPS FY 2006 budget justification and APP prepared and submitted to					

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Date Due (Regional due dates may be earlier)	Strategic Planing Office Staff (and Budget Office)	Goal Groups	SW Goal Contact	Regional PM Coordinators (Regional and SO offices, regional Goal Contacts)	Parks/Programs	Associates
	DOI					
April 30, 2004				Deadline for OFS entries	Deadline for OFS entries	Deadline for OFS entries
June 15, 2004		If needed: Draft Technical Guidance updates due to Strategic Planning	If Needed; Draft Technical Guidance updates due to Strategic Planning	If needed: Draft Technical Guidance updates due to Strategic Planning		
July 2004				SES personnel -- Performance Evaluations	SES personnel -- Performance Evaluations	SES personnel -- Performance Evaluations
August 1, 2004 Need to get to parks by Sept 1		If needed: Final Technical Guidance updates due to Strategic Planning	IF needed: Final Technical Guidance updates due to Strategic	If needed: Final Technical Guidance updates due to Strategic Planning		
July – August 2004	DOI passback of Initial NPS FY 2006 budget justification and APP					
Aug-Sept . 15, 2004	NPS FY2006 budget justification and APP updated for OMB					
Sept 1, 2004	If needed: Technical Guidance updates posted on Web			If needed: Technical Guidance updates to parks		
Sept 15, 2004	Initial NPS FY2006 budget justification and APP submitted to OMB					
First Quarter FY05	Update FY2005 based on FY05 appropriations and FY04 APR information		Assist Strategic Planning Office to update FY2005 based on FY05 appropriations and FY04 APR information			Assist Strategic Planning Office to update FY2005 based on FY05 appropriations and FY04 APR information
FY 2005		Initiate scheduled Program Evaluations.	Initiate scheduled Program Evaluations.	Initiate scheduled Program Evaluations.		Initiate scheduled Program Evaluations.

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Date Due (Regional due dates may be earlier)	Strategic Planing Office Staff (and Budget Office)	Goal Groups	SW Goal Contact	Regional PM Coordinators (Regional and SO offices, regional Goal Contacts)	Parks/Programs	Associates
		Work with Regional PM Coordinators and Regional GOAL CONTACT to conduct verification and validation visits at parks (about 10% of each region each FY)	Work with Regional PM Coordinators and Regional GOAL CONTACT to conduct verification and validation visits at parks (about 10% of each region each FY)	Work with Regional PM Coordinators and Regional GOAL CONTACT to conduct verification and validation visits at parks (about 10% of each region each FY)		
October 1-31, 2004				FY 2004 APR – "Actual" data in PMDS (Hard Copy APR: Regional Option)	FY 2004 APR – "Actual" data in PMDS (Hard Copy APR: Regional Option)	FY 2004 APR – "Actual" data in PMDS
October 1 - November 15, 2004					FY 2005 –2008 APP data adjusted in PMDS based on FY 2005 appropriations and FY2004 APR (targets, $, and FTE). FY05 APP prepared and submitted (as required by region)	
October 1 - November 30, 2004				FY 2005 –2008 APP data adjusted in PMDS based on FY 2005 appropriations and FY2004 APR (targets, $, and FTE). FY05 APP prepared and submitted (as required by region)		FY 2005 –2008 APP data adjusted in PMDS based on FY 2005 appropriations and FY2004 APR (targets, $, and FTE). FY05 APP prepared and submitted
October 31- Dec 30, 2004	Review FY 2004 APR data in PMDS Review FY 2005	Review FY 2004 APR data in PMDS Review FY 2005	Review FY 2004 APR data in PMDS Review FY 2005	Review FY 2004 APR data in PMDS Review FY 2005		

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Date Due (Regional due dates may be earlier)	Strategic Planing Office Staff (and Budget Office)	Goal Groups	SW Goal Contact	Regional PM Coordinators (Regional and SO offices, regional Goal Contacts)	Parks/Programs	Associates
	APP final data and FY 2006-2006 adjusted data in PMDS	APP final data and FY 2006-2006 adjusted data in PMDS. If necessary, identify reasons NPS failed to meet goals, strategies to correct, etc.	APP final data and FY 2006-2006 adjusted data in PMDS. If necessary, identify reasons NPS failed to meet goals, strategies to correct, etc.	APP final data and FY 2006-2006 adjusted data in PMDS		
November 1, 2004		First draft NPS 2006 strategic plan Draft goals submitted (FY2007 - 2011)				
November 1, 2004–January 2005	Seek public input on proposed goals	Seek public input on proposed goals				
Nov. 1 – Dec. 15, 2004				Personal Evaluations All non-SES Employees	Personal Evaluations All non-SES Employees	Personal Evaluations All non-SES Employees
October 31-Dec 30, 2004	Review and analysis of FY 2000 APR data in PMDS. Review Final FY 2001 APP data and FY 2002 - 2005 APP adjusted data in PMDS	Review and analysis of FY 2000 APR data in PMDS. Review Final FY 2001 APP data and FY 2002 - 2005 APP adjusted data in PMDS. If necessary, identify reasons NPS failed to meet goals, strategies to correct, etc.	Review and analysis of FY 2000 APR data in PMDS. Review Final FY 2001 APP data and FY 2002 - 2005 APP adjusted data in PMDS. If necessary, identify reasons NPS failed to meet goals, strategies to correct, etc.	Review and analysis of FY 2000 APR data in PMDS. Review Final FY 2001 APP data and FY 2002 - 2005 APP adjusted data in PMDS	Correct flagged data	Correct flagged data
Late November 2004	OMB passback for FY 2006					
Late November 2004 -- January 15, 2005	Prepare FINAL FY06 budget justification and APP for OMB/President/ Congress					
December 2004 – January 15, 2005	NPS FY2003 APP and FY2001 APR		NPS FY2003 APP and FY2001 APR			

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Date Due (Regional due dates may be earlier)	Strategic Planing Office Staff (and Budget Office)	Goal Groups	SW Goal Contact	Regional PM Coordinators (Regional and SO offices, regional Goal Contacts)	Parks/Programs	Associates
	data collected and analyzed, documents prepared.		data analyzed and projections made in cooperation with Strategic Planning Office			
December 15, 2004				DEADLINE for adjustments to FY 2004 data in PMDS	DEADLINE for adjustments to FY 2004 data in PMDS	DEADLINE for adjustments to FY 2004 data in PMDS
December 29, 2004	PMDS Lockdown for FY 2004 Actual and 2005 –2006 planned (For development of FY 2006 APP)					
January 2005 (see January 2002)	2006 Strategic Plan (FY 07 – 11)					

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